

Appendix A

Proposed Capital Projects 2017/18 - 2019/20 - PART I							
Priority Criteria							
Statutory Obligations			1	Compliance, H&S, DDA			
			2	Essential to keep Operational Assets open			
Good Asset Management			3	Rationalise service delivery or service improvement			
			4	Generate income, capital value or reduce revenue costs			
Service	Site	Project	Lead officer	Proposed 2017/18 £'000	Proposed 2018/19 £'000	Proposed 2019/20 £'000	Priority code / notes
	Play Parks	Replacement equipment	RS	190	190	140	1,2
HQ	Follaton House	Refurbishment of roof to old house and replacement guttering	ST	50	50		1,2
		Green Transport Plan - provision of electric car/bike charging	CB	15			3
Affordable Housing	Projects	Various	AR/CH	230	230	230	3
Public Sector Renewals (inc Disabled Facility Grants)			IL	700	700	700	1
Sub Total				1,185	1,170	1,070	
Contingency				300	300	300	
Totals				1,485	1,470	1,370	